Village Park Board Meeting Treasures' Update 10.20.22

Village Park Main Budget

- Through September, the Main budget is tracking according to plans.
- Projected spending+allocation to the Road Reserve through the remainder of the year is estimated at $11,400.00-$11, 500. If one snowfall, $12,100-$12,300. Our remaining budget through September is $12,005.16. Net, we should come in within 1%-2% of budget for the year (under or over depending on weather).
- Main Budget planning for the 2023 fiscal year has been initiated by the Board

Meadows Budget

- Through September, the Main budget is tracking according to plans.
- Projected spending+allocation to the Paint-Deck Reserve through the remainder of the year is estimated at $22,500.00-$23,000. Our remaining budget through September is $24,079.00. Net, we should come in within 1%-2% of budget for the year.
- A proposed 2023 Meadows Budget has been drafted and discussed with Meadows residents. The proposed budget will be discussed by the Board as part of the Village Park 2023 budget planning process.